United Nations Development Programme
The Biodiversity Finance Initiative - BIOFIN III
ECUADOR

WORKPLAN BY QUANTUM TASK - For Project Financial Plan

Donor Code	(Varios elementos)

Workplan	Suma de 2024 Expenses	Sum of 2025 Budget	Sum of TOTAL BUDGET
Output 4: Biodiversity Finance Solutions	**73,331.79**	**71,583.00**	**144,914.78**
Activity 4 Programme Management Cost (PMC	**71,290.29**	**37,483.83**	**108,774.13**
Programme Management Cost	71,290.29	37,483.83	108,774.13
71300 - Local Consultants	19,347.90	14,142.74	33,490.64
71600 - Travel	136.68	612.89	749.57
71400 - Contractual Services Individu	42,858.30	15,575.80	58,434.10
75100- GMS	5,280.75	2,776.59	8,057.34
73100 - Office rental	2,142.84	1,794.28	3,937.12
74500 - Miscellaneous Expenses	1,216.04	1,389.27	2,605.31
71500- UNV	307.78	1,192.27	1,500.05
Activity 4 Financial Solution 6	**2,041.49**	**34,099.16**	**36,140.66**
Biodiversity Finance Plan	2,041.49	34,099.16	36,140.66
71600 - Travel		5,000.00	5,000.00
75700 - Training, workshop, conference		5,000.00	5,000.00
71400 - Contractual Services Individu	1,890.27	21,573.30	23,463.57
75100- GMS	151.22	2,525.86	2,677.09
Total general	**73,331.79**	**71,583.00**	**144,914.78**

WORKPLAN BY DONOR- for budgeting (award)

Quantum Award ID	Donor Code	Output (as per prodoc)	Task Number	Task Name/FS Name	Account code and description	Suma de 2024 Expenses	Sum of 2025 Budget	Sum of TOTAL BUDGET
1057031	**000248 (UK 2)**	Output 4: Biodiversity Finance Solutions	**Activity 4 Programme Management Cost (PMC)**	Programme Management Cost	71300 - Local Consultants	9,057.90		9,057.90
					71400 - Contractual Services Individuals	42,858.30	15,575.80	58,434.10
					71500- UNV	307.78	1,192.27	1,500.05
					71600 - Travel		49.98	49.98
					73100 - Office rental		714.28	714.28
					74500 - Miscellaneous Expenses	58.38	185.31	243.69
					75100- GMS	4,182.58	1,417.42	5,600.00
			Total Activity 4 Programme Management Cost (PMC)			**56,464.94**	**19,135.06**	**75,600.00**
	Total 000248 (UK 2)					**56,464.94**	**19,135.06**	**75,600.00**
Total 1057031						**56,464.94**	**19,135.06**	**75,600.00**
00132247	**000117 (GER 2)**	Output 4: Biodiversity Finance Solutions	**Activity 4 Programme Management Cost (PMC)**	Programme Management Cost	71300 - Local Consultants	10,290.00	14,142.74	24,432.74
					71600 - Travel	136.68	562.91	699.59
					73100 - Office rental	2,142.84	1,080.00	3,222.84
					74500 - Miscellaneous Expenses	1,157.66	1,203.96	2,361.62
					75100- GMS	1,098.17	1,359.17	2,457.34
			Total Activity 4 Programme Management Cost (PMC)			**14,825.35**	**18,348.77**	**33,174.13**
			Activity 4 Financial Solution 6	Biodiversity Finance Plan	71400 - Contractual Services Individuals	1,890.27	21,573.30	23,463.57
					71600 - Travel		5,000.00	5,000.00
					75100- GMS	151.22	2,525.86	2,677.09
					75700 - Training, workshop, conference		5,000.00	5,000.00
			Total Activity 4 Financial Solution 6			**2,041.49**	**34,099.16**	**36,140.66**
	Total 000117 (GER 2)					**16,866.85**	**52,447.94**	**69,314.78**
Total 00132247						**16,866.85**	**52,447.94**	**69,314.78**
Total general						**73,331.79**	**71,583.00**	**144,914.78**